

DRAFT SUBJECT TO CHANGE - Tentative Work Program is still under development

FLORIDA DEPARTMENT OF TRANSPORTATION
CONSTRUCTION AND RIGHT OF WAY PROJECT PHASES
DEFERRED OR DELETED FROM FY 2006, FY 2007, & FY 2008 DUE TO COST INCREASES IN EXCESS OF AVAILABLE FUNDS
(dollars in millions)

Item No.	Description	County	SIS	Potential	Type of Work	Phase	2006	2007	2008	2009	2010	2011	Beyond
				Concurrency									2011
DISTRICT 1													
PROJECT PHASES DEFERRED													
4051142	AQUI ESTA DRIVE FROM MAGDALENA DRIVE TO US 41	CHARLOTTE			ADD LANES & RECONSTRUCT	RIGHT OF WAY		(3.1)	3.0				
1954162	SR 84 (DAVIS BLVD) FROM CR 951 TO RADIO ROAD	COLLIER			ADD LANES & RECONSTRUCT	RIGHT OF WAY			(29.7)			18.4	17.4
1938961	SR 70 FROM TURNER RD (17TH AVE) TO E OF SR 31	DESOTO	SIS		ADD LANES & RECONSTRUCT	CONSTRUCTION			(3.0)	4.6			
4145181	SR 29 AT CASE ROAD	HENDRY	SIS		INTERSECTION (MINOR)	CONSTRUCTION			(0.1)		0.1		
4145191	SR 29 AT EVANS ROAD	HENDRY	SIS		INTERSECTION (MINOR)	CONSTRUCTION			(0.1)		0.1		
4082862	SR 80 FROM CR 833 TO US 27	HENDRY	SIS		ADD LANES & RECONSTRUCT	RIGHT OF WAY			(5.8)			5.9	
4110421	I-75 AT SR 80 INTERCHANGE	LEE	SIS		INTERCHANGE (MAJOR)	RIGHT OF WAY		(4.2)	8.3				
4054624	LEE COUNTY INCIDENT MANAGEMENT SYSTEM	LEE			ADV TRAVELER INFORMATION SYS	CONSTRUCTION			(4.0)		5.2		
4062254	I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	LEE	SIS		ADD LANES & RECONSTRUCT	CONSTRUCTION			(29.9)	30.7			
1960223	SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH BLVD	MANATEE		C	ADD LANES & RECONSTRUCT	CONSTRUCTION		(9.4)		21.9			
4161201	SR 64 FROM W OF CARLTON ARMS BLVD TO I-75	MANATEE			ADD LANES & RECONSTRUCT	RIGHT OF WAY		(5.1)			3.8		
4155671	SR 684 (CORTEZ RD) FROM E OF 57TH STREET_W TO E OF 28TH ST W	MANATEE			CONSTRUCT/RECONSTRUCT MEDIAN	CONSTRUCTION		(0.6)	0.7				
1976451	INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE)	POLK			NEW ROAD CONSTRUCTION	CONSTRUCTION		(18.0)	25.0				
1977014	SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO S OF DERBY AVE	POLK			NEW ROAD CONSTRUCTION	RIGHT OF WAY			(1.0)		2.4		
4080432	WINTER HAVEN COMPUTERIZED SIGNAL SYS UPGRADE CITYWIDE	POLK			TRAFFIC CONTROL DEVICES/SYSTEM	CONSTRUCTION			(4.2)			4.6	
2006103	ENGLEWOOD/INT/CONN FROM CENTER ROAD TO I-75	SARASOTA			ADD LANES & RECONSTRUCT	RIGHT OF WAY	(3.5)	4.5					
4161161	BAHIA VISTA AT US 41	SARASOTA			INTERSECTION (MINOR)	CONSTRUCTION		(0.7)	1.0				
TOTAL							(3.5)	(36.6)	(39.8)	57.2	11.6	28.9	17.4
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							17 PROJECTS FOR \$157.6 MILLION						
PROJECT PHASES DEFERRED OUTSIDE THE TENTATIVE WORK PROGRAM													
1957191	SR 739 FROM US 41 S OF ALICO TO SIX MILE CYPRESS XWAY	LEE		C	NEW ROAD CONSTRUCTION	CONSTRUCTION		(37.6)					61.0
4161201	SR 64 FROM W OF CARLTON ARMS BLVD TO I-75	MANATEE		C	ADD LANES & RECONSTRUCT	CONSTRUCTION			(8.9)				13.7
1975931	US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE	POLK		C	ADD LANES & RECONSTRUCT	CONSTRUCTION			(5.5)				12.0
TOTAL							0.0	(37.6)	(14.4)	0.0	0.0	0.0	86.7
TOTAL PROJECT PHASES DEFERRED OUTSIDE THE TENTATIVE WORK PROGRAM							3 PROJECTS FOR \$ 86.7 MILLION						
DISTRICT 1 TOTAL							(3.5)	(74.2)	(54.2)	57.2	11.6	28.9	104.1

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Item No.	Description	County	SIS	Potential Concurrency	Type of Work	Phase	2006	2007	2008	2009	2010	2011	Beyond 2011
DISTRICT 2													
PROJECT PHASES DEFERRED													
2077851	SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE	ALACHUA	SIS		FLEXIBLE PAVEMENT RECONSTRUCT.	CONSTRUCTION			(5.0)	12.2			
2104083	SR A1A @ MICKLER'S CUTOFF ROAD	ST. JOHNS			INTERSECTION (MINOR)	CONSTRUCTION		(1.5)	2.7				
2095137	SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO	DUVAL		C	ADD LANES & RECONSTRUCT	CONSTRUCTION			(20.0)			23.5	
2090962	SR 15 (OLD ROOSEVELT) FROM US 17 (ROOSEVELT BLVD) TO POST ST.	DUVAL			RIGID PAVEMENT RECONSTRUCT	CONSTRUCTION		(3.1)			3.5		
TOTAL							0.0	(4.6)	(22.3)	12.2	3.5	23.5	0.0
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							4 PROJECTS FOR \$41.9 MILLION						
PROJECT PHASES DELETED													
2079153	CR 228 FROM DUVAL C/L TO I-10	BAKER			RESURFACING	CONSTRUCTION			(2.9)				
2092655	SR 10 (US 90) BEAVER ST FROM MCDUFF AVE TO STOCKTON ST	DUVAL			HIGHWAY RECONSTRUCTION	CONSTRUCTION	(12.4)						
2122183	CR 143 FROM SR 6 TO CR 146	HAMILTON			WIDEN/RESURFACE EXIST LANES	CONSTRUCTION		(1.8)					
2125172	CR360 FROM CR14 (SO. OF I-10) TO SR14 (NO. OF I-10)	MADISON			RESURFACING	CONSTRUCTION		(3.0)					
2126642	CR 248 FROM SR 249 TO SR 247	SUWANNEE			WIDEN/RESURFACE EXIST LANES	CONSTRUCTION		(2.0)					
4107132	CR 240 WEST FROM COLUMBIA C/L TO CR 241	UNION			WIDEN/RESURFACE EXIST LANES	CONSTRUCTION		(0.9)					
TOTAL							(12.4)	(7.7)	(2.9)	0.0	0.0	0.0	0.0
TOTAL PROJECT PHASES DELETED FROM THE TENTATIVE WORK PROGRAM							6 PROJECTS FOR \$23.0 MILLION						
DISTRICT 2 TOTAL							(12.4)	(12.3)	(25.2)	12.2	3.5	23.5	0.0

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DISTRICT 3													
PROJECT PHASES DEFERRED													
2202311	SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG APT.	OKALOOSA	SIS		INTERCHANGE (MAJOR)	CONSTRUCTION		(12.7)					33.0
2204423	SR 87 FROM N OF FIVE FORKS RD TO EGLIN AFB BOUNDARY	SANTA ROSA	SIS	C	ADD LANES & RECONSTRUCT	CONSTRUCTION			(24.2)				26.7
TOTAL							0.0	(12.7)	(24.2)	0.0	0.0	59.7	0.0
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							2 PROJECTS FOR \$59.7 MILLION						
DISTRICT 3 TOTAL							0.0	(12.7)	(24.2)	0.0	0.0	59.7	0.0

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DISTRICT 4													
PROJECT PHASES DEFERRED													
4147051	I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE	INDIAN RIVER	SIS		ITS FREEWAY MANAGEMENT	CONSTRUCTION		(8.8)	9.2				
4147031	I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE	MARTIN	SIS		ITS FREEWAY MANAGEMENT	CONSTRUCTION		(6.9)	7.2				
4174281	SR-9/I-95 NORTHERN CO DISASTER RECOVERY TRAFFIC MONITOR CTR	MARTIN			ITS COMMUNICATION SYSTEM	CONSTRUCTION		(7.8)	8.1				
4048271	I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/L TO PBC/MARTIN C/L	PALM BEACH	SIS		ADV TRAVELER INFORMATION SYS	CONSTRUCTION		(19.0)		16.8			
2302883	SR-5/US-1 FROM N. OF MIDWAY ROAD TO N. OF EDWARDS ROAD	ST. LUCIE			ADD LANES & RECONSTRUCT	RIGHT OF WAY		(2.4)			2.4		
2302625	SR 70 FROM MP 13.361 W OF HEADER TO MP 17.338 MACCARTY RD	ST. LUCIE	SIS		ADD LANES & RECONSTRUCT	CONSTRUCTION	(24.4)	27.5 *					
4147041	I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE	ST. LUCIE	SIS		ITS FREEWAY MANAGEMENT	CONSTRUCTION		(2.9)	3.0				
2306561	CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L	BROWARD			ADD LANES & RECONSTRUCT	CONSTRUCTION			(33.6)			44.3	
2312761	CR-811/DIXIE HWY FROM BROW/PLM BCH C/L TO SW 18 ST/BOCA	PALM BEACH			ADD LANES & RECONSTRUCT	CONSTRUCTION			(2.7)			3.6	
4065361	SR A1A FROM SLOAN'S CURVE TO WIDNER'S CURVE	PALM BEACH			DRAINAGE IMPROVEMENTS	CONSTRUCTION	(3.2)	3.3 *					
TOTAL							(27.6)	(17.0)	(8.8)	16.8	2.4	47.9	0.0
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							*10 PROJECTS FOR \$ 97.8 MILLION						
DISTRICT 4 TOTAL							(27.6)	(17.0)	(8.8)	16.8	2.4	47.9	0.0

* FOLLOWING THE LOCKDOWN OF THE TENTATIVE WORK PROGRAM, THE 2 PROJECTS NOTED ABOVE WILL BE SHIFTED TO FY 2007 AND REQUIRE ADDITIONAL FUNDS. THE NET INCREASE (\$30.8M - \$27.6M = \$3.2M) IS INCLUDED IN THE ABOVE TOTAL.

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Item No.	Description	County	SIS	Potential Concurrency	Type of Work	Phase	2006	2007	2008	2009	2010	2011	Beyond 2011
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DISTRICT 5

NO PROJECT PHASES DEFERRED TO BALANCE

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DISTRICT 6													
PROJECT PHASES DEFERRED													
2499411	SR 823/NW 57 AVENUE FROM W 46TH ST./103 ST. TO W 63RD ST	MIAMI-DADE			FLEXIBLE PAVEMENT RECONSTRUCT.	CONSTRUCTION	(13.8)					14.1	
4056152	N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET	MIAMI-DADE			NEW ROAD CONSTRUCTION	CONSTRUCTION			(8.3)			10.8	
4106251	SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST.	MIAMI-DADE			WIDEN/RESURFACE EXIST LANES	CONSTRUCTION			(9.8)			15.5	
4161171	SR 826 AT NW 122 ST. FROM W 21ST CT TO E OF WEST 20TH AVE.	MIAMI-DADE	SIS		INTERSECTION (MAJOR)	CONSTRUCTION		(1.2)					3.5
2511851	NW 25TH STREET FROM NW 89TH COURT TO SR 826	MIAMI-DADE	SIS		ADD LANES & RECONSTRUCT	CONSTRUCTION	(33.6)	56.5 *					
2511852	NW 25TH STREET FROM SR 826 TO NW 67TH AVE	MIAMI-DADE	SIS		ADD LANES & RECONSTRUCT	CONSTRUCTION	(17.1)	32.8 *					
4056651	NW 25TH STREET VIADUCT FROM NW 82ND AVE TO NW 68TH AVE	MIAMI-DADE	SIS		NEW ROAD CONSTRUCTION	CONSTRUCTION	(65.2)	123.3 *					
TOTAL							(115.9)	197.6	(18.1)	24.9	15.5	3.5	0.0
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							*7 PROJECTS FOR \$140.6 MILLION						
DISTRICT 6 TOTAL							(115.9)	197.6	(18.1)	24.9	15.5	3.5	0.0

* FOLLOWING THE LOCKDOWN OF THE TENTATIVE WORK PROGRAM, THE 3 PROJECTS NOTED ABOVE WILL BE SHIFTED TO FY 2007 AND REQUIRE ADDITIONAL FUNDS. THE NET INCREASE (\$212.6M - \$115.9M = \$96.7M) IS INCLUDED IN THE ABOVE TOTAL.

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Item No.	Description	County	SIS	Potential Concurrency	Type of Work	Phase	2006	2007	2008	2009	2010	2011	Beyond 2011
DISTRICT 7													
PROJECT PHASES DEFERRED													
2569941	SR 686 FROM E OF 40TH ST TO W OF 28TH ST	PINELLAS			NEW ROAD CONSTRUCTION	CONSTRUCTION	(25.6)	54.3					
2569942	SR 686 FROM NB I-275 (RAMP P) TO WB SR 692 (CR 296)	PINELLAS			NEW ROAD CONSTRUCTION	CONSTRUCTION		(17.5)	17.0				
2571551	SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS	PINELLAS			ADD LANES & RECONSTRUCT	CONSTRUCTION		(16.6)		17.4			
4058222	US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT	CITRUS	SIS		ADD LANES & RECONSTRUCT	RIGHT OF WAY		(4.8)				8.8	
2557931	US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE	HILLSBOROUGH			ADD LANES & RECONSTRUCT	RIGHT OF WAY	(4.6)					8.0	
4072337	I 275 (SR 93) FROM BEARSS AVE TO I-75	HILLSBOROUGH	SIS		ITS FREEWAY MANAGEMENT	CONSTRUCTION			(4.8)			5.3	
4084601	I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD)	HILLSBOROUGH	SIS	C	INTERCHANGE (MAJOR)	CONSTRUCTION	(24.2)	34.2					
2558531	US 41 (SR 45) FROM KENNEDY BLVD. TO HILLSBOROUGH AVE	HILLSBOROUGH			RESURFACING	CONSTRUCTION	(11.7)	12.7 *					
4152171	SR 582 (FOWLER AVE) AT 19TH STREET	HILLSBOROUGH			CONSTRUCT/RECONSTRUCT MEDIAN	CONSTRUCTION	(0.2)	0.3 *					
TOTAL							(36.1)	17.0	10.6	17.0	17.4	22.1	0.0
TOTAL PROJECT PHASES DEFERRED WITHIN THE TENTATIVE WORK PROGRAM							*9 PROJECTS FOR \$146.1 MILLION						
DISTRICT 7 TOTAL							(36.1)	17.0	10.6	17.0	17.4	22.1	0.0

* FOLLOWING THE LOCKDOWN OF THE TENTATIVE WORK PROGRAM, THE 2 PROJECTS NOTED ABOVE WILL BE SHIFTED TO FY 2007 AND REQUIRE ADDITIONAL FUNDS. THE NET INCREASE (\$13.0M - \$11.9M = \$1.1M) IS INCLUDED IN THE ABOVE TOTAL.

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Item No.	Description	County	SIS	Potential Concurrency	Type of Work	Phase	2006	2007	2008	2009	2010	2011	Beyond 2011
TURNPIKE ENTERPRISE													
PROJECT PHASES DEFERRED OUTSIDE THE TENTATIVE WORK PROGRAM													
4175151	SELMON CROSSTOWN XWAY, 22ND ST SUNPASS ONLY LANE	HILLSBOROUGH	SIS		TOLL PLAZA	CONSTRUCTION			(0.3)				0.4
2430171	SR417/TPK INTCHG (SR417 / SR91), (MP 251)	ORANGE	SIS		INTERCHANGE (MAJOR)	CONSTRUCTION		(62.7)					147.9
2430172	TOLL PLAZA AT SR 417 / TPK (SR 91) INTCHG, MP 251	ORANGE	SIS		TOLL PLAZA	CONSTRUCTION		(2.6)					3.7
4061461	WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP272)	ORANGE	SIS	C	ADD LANES & RECONSTRUCT	CONSTRUCTION			(62.6)				97.9
TOTAL							0.0	(65.3)	(62.9)	0.0	0.0	0.0	249.9
TOTAL PROJECT PHASES DEFERRED OUTSIDE THE TENTATIVE WORK PROGRAM							4 PROJECTS FOR \$249.9 MILLION						
TURNPIKE ENTERPRISE TOTAL							0.0	(65.3)	(62.9)	0.0	0.0	0.0	249.9
STATEWIDE TOTAL							(195.5)	33.1	(182.8)	128.1	50.4	185.6	354.0